

## Appendix I- Dedicated Schools Grant and the Schools Budget 2023-24

### Peterborough City Council

On 16th December 2022, the Department for Education (DfE) published the DSG allocations for 2022-23. Full details can be found on the DfE website at the following link -

<https://www.gov.uk/government/publications/dedicated-schools-grant-dsg-2023-to-2024>

#### **The 2023-24 Dedicated Schools Grant (DSG)**

The DSG announcement made by the DfE in December 2022 included the Schools Block, the Central Services Schools Block, the High Needs Block and Early Years Block (indicative). The actual amount to be received by the local authority during the 2022/23 financial years is subject to change and will be amended to reflect recoupment for academies. The current proposed 2023-24 allocations for Peterborough are set out in table on the following page, which also provides for comparison the 2022-23 allocations.

DSG Block	2022-23 Allocation £m	2023-24 Initial Allocation £m	Increase v 2022-23 Allocation £m
<b>Schools Block (incl. growth and business rates)</b>	<b>199.909</b>	<b>209.205</b>	<b>+9.296</b>
<b>High Needs Block</b>	<b>43.061</b>	<b>47.795</b>	<b>+4.734</b>
<b>Central Services Schools Block</b>	<b>1.590</b>	<b>1.606</b>	<b>+0.016</b>
<b>Early Years Block</b>	<b>18.085</b>	<b>18.835</b>	<b>+0.75</b>
<b>Total</b>	<b>262.645</b>	<b>277.441</b>	<b>14.796</b>

+ The Schools Block figures above, and school level figures include estimates in respect of business rates which will not form part of the actual funding to be received as will be paid directly by the Education Skills Funding Agency (a part of the Department for Education) as part of the new centralised national process.

\* Early Years Block indicative figures are currently based on January 2022 data. Adjustments expected to 2022/23 figures based on actual take-up.

The net increase in the Schools Block for 2023-24 totals approximately £9.2m or 4.7%. This uplift is because of a combination of the additional investment through the national funding formula and the net increase in pupils between October 2021 and October 2022 -

- Primary (Reception – Year 6) – net increase of 143 pupils
- Secondary (Year 7 – Year 11) – net increase of 554 pupils

The High Needs Block, which funds support for all children with additional needs, has increased by £4.7m. As part of the Autumn Statement, the government announced £400m extra funding to support special education needs and our share of this allocation was £1.8m. The decision making for spend on high needs activities rests with the Local Authority and the final decisions will be made in February. Unlike most other Local Authorities, we have a small surplus on this budget which is being used to increase the capacity within the city for support Special Education Needs.

The Early Years Block indicative figures are currently based on January 2022 data and as such will be amended to reflect actual levels of take-up. Adjustments are also expected to 2022/23 figures based on receipt of the January 2023 census data.

### **Additional Education Funding – Autumn Statement**

Schools have faced significant funding pressures with the cost of pay awards, inflation pressures and a national reduction in pupil numbers. Considering these pressures, the government has provided additional funding in the 2022 Autumn Statement. The core schools' budget will increase by £2 billion in the 2023 to 2024 financial year, over and above totals announced at the Spending Review 2021. A further £2bn will be added in 2024/25. The Core school budget consists of the direct schools' budgets, high needs funding and central school block budgets.

In the 2023 to 2024 financial year, mainstream schools will be allocated additional funding through the mainstream school's additional grant (MSAG) 2023 to 2024. This is in addition to schools' allocations through the schools national funding formula. Initial indicative figures for Peterborough suggest an allocation of circa £7m.

	Base Rate	ACA Adjusted Rate
<b>Per-pupil rate for primary pupils</b>	£119.00	£120.53
<b>Per-pupil rate for key stage 3 pupils</b>	£168.00	£170.16
<b>Per-pupil rate for key stage 4 pupils</b>	£190.00	£192.44
<b>Lump sum of £4,510</b>	£4,510.00	£4567.91
<b>FSM6 per-pupil rate per eligible primary pupil</b>	£104.00	£105.34
<b>FSM6 per-pupil rate per eligible secondary pupil</b>	£152.00	£153.95

Peterborough area cost adjustment is 1.01284 i.e. our weighting due to proximity to London.

### **Proposed 2023-25 Peterborough Schools Funding Formula**

Part of the statutory role of the Local Authority is to propose each year a school budget. The role of Schools Forum is to be consulted on this budget proposal and the Local Authority is responsible for deciding the final schools' budget.

Following receipt of the revised datasets from the DfE on 16th December 2022 further budget modelling has been undertaken reflecting the approach agreed by Schools Forum during the autumn

- Align funding rates with the National Funding Formula (NFF) (excluding Area Cost Adjustment)
- Apply the maximum 0.5% Minimum Funding Guarantee
- Meet the minimum funding level requirement

After adjusting the Schools Block for £0.75m for the centrally retained growth fund (see later section), the total available for distribution (including business rates) is £208m.

Annex 1 shows a comparison between the current funding formula rates and the base NFF rates to be used to allocate the total schools block to primary and secondary schools for 2023-24. These unit values reflect the national funding formula rates, including the revised minimum per pupil levels (MPPL) - £4,405 for primary and £5,715 for secondary.

The proposed final budget allocation at school level can be seen in Annex 2.

In this settlement, the key points to note:

- The cost to meet the revised minimum per pupil level funding is circa £166k
- The cost to meet the 0.5% minimum funding guarantee is £186k.
- These figures are still illustrative at this stage and are subject to change as final data validation is undertaken.
- Published figures will include an allocation for business rates for 23/24. However this is for information only and will not form part of the actual funding to be received as will be paid directly by the ESFA as part of the new centralised process. Awaiting further guidance on treatment.
- Actual amounts to be received by academies will be notified directly by the ESFA for the 23/24 academic year and may differ due to pupil numbers and protections applied.

Schools Forum will consider these proposals on the 19<sup>th</sup> of January. We consult the forum on these proposals but the decision making remains with the Local Authority.

### **New Schools and Growth Funding**

#### **New Schools**

No new school will be opening in September 2023. The table below outlines the new schools we have opened in recent years where we continue to provide additional funding to support their growth. The funding is allocated by variation to pupil numbers

Schools	Description
<b>Hampton Lakes Primary School</b>	New school still filling to capacity - to be funded via variation to pupil numbers for 23/24.
<b>Manor Drive Primary</b>	New School opened September 22. To be funded via variation to pupil numbers for 23/24.
<b>Manor Drive Secondary</b>	New School opened September 22. To be funded via variation to pupil numbers for 23/24.
<b>St John Henry Newman</b>	New School opened September 22. To be funded via variation to pupil numbers for 23/24.

#### **Growth Fund**

Schools will receive growth funding where they meet the following criteria:

- a. There has been a structural change to the school where the increased PAN (pupil admission number) is working its way through the school. Or;
- b. There is a future planned structural change to the school. Or;
- c. The projected increase in pupil numbers exceed 5% of the roll.

And:

- a. In every case the growth is resulting from basic need and has been agreed by the local authority.

There are no changes to approach for funding growth. The growth funding is allocated to meet additional revenue costs associated with significant growth between October 2022 and October 2023.

Funding will be allocated by applying the increase in pupil numbers between October 2022 and October 2023 to Peterborough's funding formula. The unit rates of funding will be reduced to 75% of those used in the funding formula to manage the cost of growth within the agreed resource available. Initial estimates will be provided when budgets are published but these will be revised in March 2023 for up-to-date admissions data. There will be no clawback of funding once allocations have been finalised in March 2023. This is to allow schools plan for the projected increase in pupil numbers.

Based on forecasts from place planning schools to be considered for growth funding:

School	Oct 21 Census	Oct 22 Forecast	Change	Change %	Comments
Oakdale Primary School	356.0	389.0	33	9%	Received growth funding in 22/23 to support structural change working its way through the school. Growth funding required in 23/24.
Queen Katharine Academy	1,250.0	1,339.0	89	7%	Received growth funding in 22/23 as hit growth funding trigger. Year 7 intake results in requirement for growth funding in 23/24.
Eye Primary School	454.0	489.0	35	8%	Funding for bulge year

Applying the proposed 2022/23-unit values (at 75%) to the growth within these schools' results in an initial growth fund requirement of £430k. It is proposed to set the growth fund at £750k for 2022/23 to allow for changes in final admissions and any other schools which may qualify. Schools Forum will consider this funding allocation in their meeting on the 19<sup>th</sup> of January. Unlike the other areas of the budget, they are responsible for agreeing this allocation.

### **Central Schools Services Block**

The Central Schools Service Block provides funding to the Local Authority for the responsibilities it retains for delivering Education within its area. The budget allocation is decided by Schools Forum based upon proposals made by the Local Authority. The proposal is outlined below -

Central Schools Services Block (CSSB)	2022/23 £	2023/24 £
<b>Funding for Historic Commitments</b>	164,606	164,800
<b>Funding for Ongoing Commitments</b>	1,383,907	1,440,801
<b>Total CSSB to be received</b>	1,548,513	1,605,601
<b>Planned Expenditure</b>		
<b>A – Admissions</b>	483,364	525,768
<b>B – Copyright Subscription</b>	235,043	213,826
<b>C – Pension Liabilities</b>	282,705	318,606
<b>D – Retained Duties</b>	537,592	537,592
<b>E – Servicing Schools Forum</b>	9,809	9,809

<b>Total CSSB planned expenditure</b>	<b>1,548,513</b>	<b>1,605,601</b>
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The details of the planned expenditure areas are outlined below –

- A) Admissions – This top-slice meets the cost of our admissions function.
- B) Copyright Subscription – Since 2015-16 the Department for Education (DfE) has procured copyright licences for all state-maintained schools in England.
- C) Historic Schools Pension Liabilities – The local authority can retain funding with Schools Forum approval for historic pension liabilities. This top-slices represents historic pension liabilities arising from premature retirement costs following the closure of several schools.
- D) Retained Duties Funding – This covers costs incurred by the local for statutory duties it holds on behalf of maintained schools and academies.
- E) Servicing Schools Forum - This top-slice is made to meet the costs of facilitating Schools Forum i.e. cost of the venue, clerking, refreshments etc... No increases are allowed from previous years.

**High Needs Block and Early Years Block**

At the time of writing, the final budgets for both High Needs and Early years are being finalised and will be considered by Schools Forum in February. The final decision over the high needs block rests with the Local Authority and Schools Forum agree the Early Years block.

We remained concerned around the position with funding for early years settings. There has been no additional grant for settings so the impact of pay awards and inflation are much more significant. Officers have met with settings to outline the challenges with the current level of funding.

## Annex 1 - Proposed 2023-24 funding formula factors and rates

		<b>0.9970</b>					
NFF Factor		Peterborough Unit Rates 2022-23	National Funding Formula (NFF) Unit Rates 2023-24	Minimum allowable values 2023-24	National Funding Formula (NFF) Unit Rates 2022-23 (Weighting Applied)	£ Increase compared to 2022-23	% Increase compared to 2022-23
		(£)	(£)	(£)	(£)		
Basic per pupil entitlement (AWPU)	AWPU: Primary	3,242	3,438	3,352	3,427	185	5.72%
	AWPU: Secondary KS3	4,572	4,847	4,725	4,832	260	5.69%
	AWPU: Secondary KS4	5,152	5,462	5,326	5,446	294	5.71%
Deprivation (based on ever 6 free school meal numbers)	FSM current - Primary	470	486	474	485	15	3.13%
	FSM current - Secondary	470	486	474	485	15	3.13%
	Ever6 FSM - Primary	590	714	696	712	122	20.67%
	Ever6 FSM - Secondary	865	1,043	1,017	1,040	175	20.25%
	IDACI Band F: Primary	222	233	227	232	10	4.62%
	IDACI Band E: Primary	272	284	277	283	11	3.96%
	IDACI Band D: Primary	423	446	435	444	21	5.04%
	IDACI Band C: Primary	464	486	474	485	21	4.47%
	IDACI Band B: Primary	494	517	504	515	21	4.26%
	IDACI Band A: Primary	645	679	662	677	32	4.90%
	IDACI Band F: Secondary	323	339	331	338	15	4.74%
	IDACI Band E: Secondary	428	451	439	449	21	5.00%
	IDACI Band D: Secondary	600	628	612	626	26	4.35%
	IDACI Band C: Secondary	655	689	672	687	32	4.84%
	IDACI Band B: Secondary	705	739	721	737	32	4.57%
IDACI Band A: Secondary	897	942	918	939	42	4.70%	
Low Prior Attainment	Primary	1,139	1,170	1,141	1,166	27	2.40%
	Secondary	1,723	1,773	1,728	1,767	44	2.57%
English as an Additional Language	Primary	569	587	573	586	17	2.94%
	Secondary	1,542	1,585	1,546	1,580	38	2.49%
Pupil Mobility	Primary	932	957	933	954	22	2.39%
	Secondary	1,340	1,377	1,343	1,373	33	2.49%
Lump Sum	Primary	121,300	129,646	126,405	129,262	7,962	6.56%
	Secondary	121,300	129,646	126,405	129,262	7,962	6.56%
Sparsity	Primary	55,000	57,024	55,598	56,855	1,855	3.37%
	Secondary	80,000	82,953	80,879	82,707	2,707	3.38%
	Minimum per pupil funding Primary	4,265	4,405		4,405		
	Minimum per pupil funding Secondary (KS3 and KS4 combined)	5,525	5,715		5,715		

## Annex 2 – Provisional School by School Budget – 2023/24

Please note: These figures are still draft subject to further amendments and ESFA approval of the local formula

DfE No	School Name	Sector	Pupil Numbers (including growth)	Pupil Numbers (including growth)	Change in pupil numbers	2022-23 Final Baseline Budget (including business rates & supplementary grant)	Illustrative 2023-24 Budget (including business rates)	Illustrative Change compared to 2022/23 Baseline		Per Pupil Funding (including baselined supplementary funding & premises factors)		
								£	%	2022/23	2023/24	%
	<b>Peterborough</b>		<b>36,048.57</b>	<b>36,830.42</b>	<b>781.85</b>	<b>£198,647,810</b>	<b>£208,455,424</b>	<b>9,807,614</b>				
8743376	All Saints' CofE (Aided) Primary School	Primary	411.00	416.00	5.00	£1,934,868	£2,037,981	£103,113	5.1%	£4,367	£4,562	4.5%
8745417	Arthur Mellow s Village College	Secondary	1,314.00	1,307.00	-7.00	£7,639,242	£7,855,432	£216,190	2.8%	£5,672	£5,869	3.5%
8743077	Barnack CofE (Controlled) Primary School	Primary	167.00	168.00	1.00	£778,367	£785,332	£6,965	0.9%	£3,785	£3,804	0.5%
8742288	Bishop Creighton Academy	Primary	205.00	205.00	0.00	£1,109,057	£1,175,015	£65,958	5.6%	£4,760	£5,082	6.7%
8742296	Braybrook Primary Academy	Primary	207.00	212.00	5.00	£1,087,008	£1,135,292	£48,284	4.3%	£4,595	£4,715	2.6%
8742269	Brew ster Avenue Infant School	Primary	168.00	169.00	1.00	£879,662	£917,390	£37,727	4.1%	£4,319	£4,517	4.6%
8743078	Castor CofE Primary School	Primary	190.00	195.00	5.00	£862,505	£908,921	£46,416	5.1%	£3,762	£3,904	3.8%
8744003	City of Peterborough Academy	Secondary	817.00	837.00	20.00	£5,708,012	£6,130,520	£422,508	6.9%	£6,800	£7,142	5.0%
8743385	Discovery Primary Academy	Primary	540.00	542.00	2.00	£2,592,203	£2,715,191	£122,988	4.5%	£4,541	£4,752	4.6%
8742006	Dogsthorpe Academy	Primary	378.00	381.00	3.00	£1,907,770	£2,009,064	£101,294	5.0%	£4,689	£4,918	4.9%
8742264	Dogsthorpe Infant School	Primary	265.00	255.00	-10.00	£1,383,890	£1,394,847	£10,957	0.8%	£4,718	£4,946	4.8%
8743079	Eye CofE Primary School	Primary	445.00	454.00	9.00	£2,006,758	£2,093,125	£86,367	4.1%	£4,141	£4,250	2.6%
8742007	Eyrescroft Primary School	Primary	260.00	263.00	3.00	£1,376,904	£1,399,729	£22,825	1.6%	£4,770	£4,803	0.7%
8743384	Fulbridge Academy	Primary	841.00	866.00	25.00	£3,950,626	£4,172,503	£221,877	5.3%	£4,532	£4,658	2.8%
8742008	Gladstone Primary Academy	Primary	554.00	502.00	-52.00	£3,005,922	£2,835,396	-£170,525	-6.0%	£5,164	£5,382	4.2%
8744004	Greater Peterborough UTC	Secondary	306.00	362.00	56.00	£2,291,765	£2,665,036	£373,271	14.0%	£6,900	£6,934	0.5%
8742013	Gunthorpe Primary School	Primary	402.00	390.00	-12.00	£1,954,703	£1,937,539	-£17,164	-0.9%	£4,522	£4,618	2.1%
8744082	Hampton College	All-through	1,421.00	1,446.00	25.00	£7,925,863	£8,310,470	£384,607	4.6%	£5,444	£5,616	3.2%
8744005	Hampton Gardens Secondary School	Secondary	1,023.41	1,041.00	17.59	£6,145,913	£6,434,626	£288,713	4.5%	£5,861	£6,040	3.0%

DfE No	School Name	Sector	Pupil Numbers (including growth)	Pupil Numbers (including growth)	Change in pupil numbers	2022-23 Final Baseline Budget (including business rates & supplementary grant)	Illustrative 2023-24 Budget (including business rates)	Illustrative Change compared to 2022/23 Baseline		Per Pupil Funding (including baselined supplementary funding & premises factors)		
								£	%	2022/23	2023/24	%
			2022/23	2023/24		2022/23	2023/24			2022/23	2023/24	%
8742456	Hampton Hargate Primary School	Primary	628.00	631.00	3.00	£2,833,024	£2,858,751	£25,727	0.9%	£4,180	£4,201	0.5%
8742016	Hampton Lakes Primary School	Primary	189.16	302.50	113.34	£843,231	£1,385,956	£542,724	39.2%	£3,773	£4,144	9.8%
8742015	Hampton Vale Primary Academy	Primary	575.00	602.00	27.00	£2,539,683	£2,675,655	£135,972	5.1%	£4,164	£4,203	0.9%
8742453	Heritage Park Primary School	Primary	211.00	212.00	1.00	£1,014,321	£1,049,623	£35,302	3.4%	£4,050	£4,198	3.6%
8742000	Highlees Primary School	Primary	374.00	377.00	3.00	£1,974,802	£2,045,116	£70,314	3.4%	£4,913	£5,063	3.1%
8745405	Jack Hunt School	Secondary	1,600.00	1,622.00	22.00	£10,943,175	£11,423,160	£479,986	4.2%	£6,724	£6,929	3.0%
8742233	John Clare Primary School	Primary	141.00	136.00	-5.00	£661,893	£657,222	£-4,671	-0.7%	£3,679	£3,856	4.8%
8744081	Ken Stimpson Community School	Secondary	997.00	981.00	-16.00	£6,917,270	£6,972,725	£55,454	0.8%	£6,661	£6,826	2.5%
8742307	Leighton Primary School	Primary	365.00	354.00	-11.00	£1,910,354	£1,923,826	£13,472	0.7%	£4,760	£4,946	3.9%
8742009	Lime Academy Abbotsmede	Primary	399.00	400.00	1.00	£2,170,831	£2,211,679	£40,847	1.8%	£5,100	£5,189	1.8%
8742010	Lime Academy Parnwell	Primary	333.00	337.00	4.00	£1,837,294	£1,889,778	£52,484	2.8%	£5,106	£5,201	1.9%
8742011	Lime Academy Watergall	Primary	342.00	355.00	13.00	£1,756,904	£1,841,086	£84,182	4.6%	£4,736	£4,799	1.3%
8742297	Longthorpe Primary School	Primary	412.00	419.00	7.00	£1,859,081	£1,968,928	£109,847	5.6%	£4,170	£4,363	4.6%
8742017	Manor Drive Primary	Primary	35.00	67.25	32.25	£212,510	£413,989	£201,479	48.7%	£3,917	£4,234	8.1%
8744007	Manor Drive Secondary	Secondary	70.00	180.17	110.17	£490,410	£1,271,237	£780,827	61.4%	£5,585	£6,338	13.5%
8742014	Middleton Primary School	Primary	379.00	382.00	3.00	£1,963,835	£2,003,743	£39,909	2.0%	£4,822	£4,889	1.4%
8744000	Nene Park Academy	Secondary	1,142.00	1,156.00	14.00	£6,981,769	£7,259,802	£278,033	3.8%	£5,963	£6,131	2.8%
8742457	Nene Valley Primary School	Primary	314.00	318.00	4.00	£1,384,572	£1,418,692	£34,119	2.4%	£3,969	£4,027	1.5%
8742004	Newark Hill Academy	Primary	440.00	443.00	3.00	£2,045,494	£2,094,853	£49,359	2.4%	£4,337	£4,419	1.9%
8743080	Newborough C of E Primary School	Primary	202.00	201.00	-1.00	£966,676	£1,009,423	£42,747	4.2%	£3,985	£4,217	5.8%
8742234	Northborough Primary School	Primary	193.00	187.00	-6.00	£850,785	£840,553	£-10,232	-1.2%	£3,718	£3,783	1.7%
8742295	Norwood Primary School	Primary	207.00	207.00	0.00	£1,022,324	£1,066,051	£43,727	4.1%	£4,202	£4,413	5.0%
8742251	Oakdale Primary School	Primary	313.00	356.00	43.00	£1,428,715	£1,642,495	£213,780	13.0%	£4,002	£4,119	2.9%



DfE No	School Name	Sector	Pupil Numbers (including growth)	Pupil Numbers (including growth)	Change in pupil numbers	2022-23 Final Baseline Budget (including business rates & supplementary grant)	Illustrative 2023-24 Budget (including business rates)	Illustrative Change compared to 2022/23 Baseline		Per Pupil Funding (including baselined supplementary funding & premises factors)		
			2022/23	2023/24				£	%	2022/23	2023/24	%
8742215	Old Fletton Primary School	Primary	407.00	407.00	0.00	£1,927,026	£2,014,728	£87,702	4.4%	£4,335	£4,551	5.0%
8746906	Ormiston Bushfield Academy	Secondary	935.00	982.00	47.00	£6,090,593	£6,421,229	£330,636	5.1%	£6,335	£6,367	0.5%
8742003	Ormiston Meadows Academy	Primary	182.00	188.00	6.00	£918,525	£950,505	£31,980	3.4%	£4,298	£4,334	0.8%
8745205	Orton Wistow Primary School	Primary	418.00	392.00	-26.00	£1,839,849	£1,741,853	£-97,996	-5.6%	£4,071	£4,091	0.5%
8742449	Paston Ridings Primary School	Primary	445.00	426.00	-19.00	£2,364,391	£2,352,808	£-11,584	-0.5%	£4,907	£5,098	3.9%
8743374	Peakirk-Cum-Glinton CofE Primary School	Primary	201.00	196.00	-5.00	£912,384	£924,045	£11,660	1.3%	£3,877	£4,035	4.1%
8744006	Queen Katharine Academy	Secondary	1,112.00	1,250.00	138.00	£8,366,927	£9,466,940	£1,100,013	11.6%	£7,358	£7,424	0.9%
8742270	Queen's Drive Infant School	Primary	267.00	244.00	-23.00	£1,382,289	£1,315,380	£-66,909	-5.1%	£4,617	£4,778	3.5%
8742330	Ravensthorpe Primary School	Primary	381.00	367.00	-14.00	£1,897,204	£1,872,408	£-24,795	-1.3%	£4,625	£4,734	2.4%
8743379	Sacred Heart Catholic Primary School	Primary	209.00	209.00	0.00	£1,025,215	£1,046,135	£20,920	2.0%	£4,263	£4,364	2.4%
8743386	Saint Michael CofE Primary School (VA)	Primary	409.00	417.00	8.00	£1,807,764	£1,888,476	£80,711	4.3%	£4,082	£4,197	2.8%
8742223	Southfields Primary School	Primary	582.00	568.00	-14.00	£2,695,184	£2,685,045	£-10,139	-0.4%	£4,294	£4,379	2.0%
8743377	St Augustine's CofE (VA) Junior School	Primary	233.00	227.00	-6.00	£1,135,453	£1,143,590	£8,137	0.7%	£4,297	£4,446	3.5%
8743076	St Botolph's Church of England Primary School	Primary	375.00	371.00	-4.00	£1,652,737	£1,647,582	£-5,154	-0.3%	£4,040	£4,069	0.7%
8745413	St John Fisher Catholic High School	Secondary	658.00	668.00	10.00	£4,478,480	£4,565,948	£87,468	1.9%	£6,557	£6,590	0.5%
8742018	St John Henry Newman	Primary	35.00	138.50	103.50	£212,510	£704,488	£491,978	69.8%	£3,930	£4,153	5.7%
8743380	St John's Church School	Primary	391.00	404.00	13.00	£2,050,347	£2,158,714	£108,367	5.0%	£4,886	£4,995	2.2%
8743378	St Thomas More Catholic Primary School	Primary	404.00	412.00	8.00	£2,006,846	£2,099,214	£92,368	4.4%	£4,631	£4,765	2.9%
8744002	Stanground Academy	Secondary	1,131.00	1,159.00	28.00	£7,199,801	£7,612,848	£413,047	5.4%	£6,190	£6,397	3.3%
8742001	Stanground St Johns CofE Primary School	Primary	206.00	206.00	0.00	£1,047,474	£1,074,772	£27,298	2.5%	£4,437	£4,570	3.0%
8742325	The Beeches Primary School	Primary	608.00	617.00	9.00	£3,058,413	£3,179,172	£120,759	3.8%	£4,747	£4,873	2.7%
8742244	The Duke of Bedford Primary School	Primary	211.00	214.00	3.00	£989,560	£1,035,559	£45,999	4.4%	£3,993	£4,152	4.0%
8745404	The King's (The Cathedral) School	All-through	841.00	874.00	33.00	£4,678,680	£5,060,617	£381,936	7.5%	£5,365	£5,593	4.2%

DfE No	School Name	Sector	Pupil Numbers (including growth)	Pupil Numbers (including growth)	Change in pupil numbers	2022-23 Final Baseline Budget (including business rates & supplementary grant)	Illustrative 2023-24 Budget (including business rates)	Illustrative Change compared to 2022/23 Baseline		Per Pupil Funding (including baselined supplementary funding & premises factors)		
								£	%	2022/23	2023/24	%
			2022/23	2023/24		2022/23	2023/24			2022/23	2023/24	%
8746905	Thomas Deacon Academy	All-through	2,031.00	2,075.00	44.00	£12,553,810	£13,190,904	£637,095	4.8%	£6,071	£6,247	2.9%
8742012	Thorpe Primary School	Primary	510.00	489.00	-21.00	£2,384,520	£2,372,888	-£11,632	-0.5%	£4,402	£4,568	3.8%
8742316	Welbourne Primary Academy	Primary	205.00	206.00	1.00	£1,088,963	£1,123,627	£34,664	3.1%	£4,659	£4,805	3.1%
8742002	Welland Academy	Primary	413.00	409.00	-4.00	£2,172,955	£2,207,392	£34,437	1.6%	£4,923	£5,055	2.7%
8742451	Werrington Primary School	Primary	409.00	409.00	0.00	£1,801,174	£1,809,248	£8,074	0.4%	£4,070	£4,091	0.5%
8742005	West Town Primary Academy	Primary	391.00	390.00	-1.00	£1,974,825	£2,028,899	£54,075	2.7%	£4,699	£4,850	3.2%
8743382	William Law CofE Primary School	Primary	585.00	576.00	-9.00	£2,582,600	£2,556,877	-£25,723	-1.0%	£4,174	£4,195	0.5%
8742313	Winyates Primary School	Primary	207.00	206.00	-1.00	£1,214,013	£1,214,165	£152	0.0%	£5,065	£5,090	0.5%
8742324	Wittering Primary School	Primary	321.00	320.00	-1.00	£1,416,149	£1,451,017	£34,868	2.4%	£3,989	£4,110	3.1%
8742225	Woodston Primary School	Primary	560.00	577.00	17.00	£2,571,159	£2,700,599	£129,440	4.8%	£4,333	£4,430	2.2%